



Yaqit ʔa·knuqtiʔit

Yaqit ʔa·knuqtiʔit Band Meeting Agenda March 18, 2025

Band Meeting held in Administration Building Gymnasium at the 5500 Village Loop Road, Grasmere, B.C., commencing at 6:00 p.m. until 8:00pm.

This meeting is open to registered Band Members Only.

<https://us06web.zoom.us/j/87235027442?pwd=owDfaCsa5n3oK178QiGGK3sG6r9hoM.1>

Meeting ID: 872 3502 7442

Passcode: 576762

Dinner is provided at 5:30 P.M.

1. **CALL TO ORDER & PRAYER (6:00 P.M.)**
2. **BAND MEETING PROCEDURE POLICY INTRODUCTION**
3. **2026/27 INTERIM STRATEGIC PLAN & BUDGET OVERVIEW**
4. **ADJOURNMENT**



Policy No.	GOV-2026-01
Policy Name:	BAND MEMBERSHIP MEETING PROCEDURE POLICY
Department:	GOVERNANCE
Approved By:	COUNCIL
Approval Date:	MARCH 10, 2026
Amendment Date:	

Yaqit Pa'knuqti'it
TOBACCO PLAINS FIRST NATION

**BAND MEMBERSHIP MEETING PROCEDURES
POLICY**

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1. Purpose

- 1.1. This Policy sets out the procedures for how Yaqit ʔa·knuq̓i 'it ("YQT") Band Membership Meetings are conducted, to ensure that meetings are orderly, fair, respectful and accessible to Members.
- 1.2. Band Membership Meetings are structured information-reporting sessions. Their primary purpose is for Council and administration to provide updates, reports, and information to Members, and to receive general feedback in an orderly manner.

2. Scope and Legal Effect

- 2.1. This Policy applies to all Band Membership Meetings, including:
 - (a) Regularly scheduled Band Membership Meetings;
 - (b) Special Band Membership Meetings; and
 - (c) The Annual General Meeting and Annual Governance Gathering, unless those meetings are governed by a separate policy or procedure.
- 2.2. In the event of any conflict between this Policy and a Law duly enacted by the Nation, the enacted Law prevails to the extent of the conflict. The remainder of this Policy remains in force.
- 2.3. For greater certainty, this Policy does not grant decision-making authority to Band Membership Meetings and does not delegate, limit, or otherwise affect any authority or powers vested in Chief and Council under the *Tobacco Plains Indian Band Custom Election Law*, 2019.

3. Definitions

- 3.1. Unless otherwise defined in this Policy, words and phrases have the same meaning as in the Custom Election Law.
- 3.2. In this Policy:

"Band Membership Meeting" means a meeting called by Council that is open to all YQT Members and is convened for the purpose of reporting to Members, sharing information, and providing Members with an opportunity to ask questions or express views on matters affecting YQT. For clarity, "Band Membership Meeting" has the same meaning as "Community Meeting" in the Custom Election Law, and includes Regular Band Membership Meetings, Special Band Membership Meetings, the Annual General Meeting, and the Annual Governance Gathering.

"Chair" means the Chief, who presides over Band Membership Meetings in accordance with this Policy.

"Chief Administrative Office" or **"CAO"** means the senior administrative employee of YQT, who reports directly to Council, and who is referred to as the "band administrator" in the CEL.

"Custom Election Law" or **"CEL"** means the *Tobacco Plains Indian Band Custom Election Law*, 2019, as amended from time to time.

"Member" means a person whose name appears on the YQT Membership List.

"Protocol Officer" means a member of Council or Elder appointed by Council to assist the Chair in maintaining order and implementing directions under this Policy.

“Special Band Membership Meeting” means a meeting called by Council to discuss one or more specific matters that require focused discussion with Members outside of regularly scheduled Band Membership Meeting.

4. Band Membership Meetings

- 4.1. YQT will hold a minimum of six (6) Band Membership Meetings each calendar year.
- 4.2. Band Membership Meetings are a forum for communication and engagement between Council, administration, and Members that:
 - a) Provide an opportunity for Members to offer feedback and suggestions to Council; and
 - b) Allow Council and the CAO to share information, updates, and reports with Members on matters affecting YQT.
- 4.3. For greater certainty, Band Membership Meetings:
 - (a) Are advisory and informational in nature;
 - (b) Are not decision-making meetings of Chief and Council and do not constitute Council Meetings under Part 18 of the Custom Election Law;
 - (c) Are not law-making, ratification, referendum, or resolution-passing meetings; and
 - (d) Do not serve as forums for directing Chief and Council or administration.
- 4.4. Discussion at Band Membership Meetings must relate to matters affecting YQT that fall within the governance, oversight, or information-sharing responsibilities of Council or administration.

5. Notice of Band Membership Meetings

- 5.1. The CAO will publish a notice of a Band Membership Meeting at least fourteen (14) days before the meeting date.
- 5.2. The notice must include:
 - (a) The date, time, and location of the meeting, including whether the meeting will be held in person, virtually, or in a hybrid format; and
 - (b) The agenda.
- 5.3. Notice may be given by one or more methods determined by Council, including posting on the Nation’s website, social media, community bulletin boards, the Administration office, or other reasonable means to inform Members.
- 5.4. Where a Special Band Membership Meeting must be held on shorter notice due to urgency, the CAO may provide shorter notice if:
 - (a) The notice clearly states the reason for urgency; and
 - (b) Materials related to the matter(s) for discussion at the Special Band Membership Meeting are distributed to all Members no later than ten (10) days after the Special Band Membership Meeting.

6. Chair

- 6.1. The Chief presides as Chair at all Band Membership Meetings.
- 6.2. If the Chief is not present within thirty (30) minutes after the scheduled start time of a Band Membership Meeting, the Council members present will choose a Chair from among the Councillors present.
- 6.3. The Chief may delegate the duties of the Chair to a Council member in advance of a Band Membership Meeting by writing to all of Council.
- 6.4. The Chair is responsible for the orderly and fair conduct of the Band Membership Meeting and may:
 - (a) Call the Band Membership Meeting to order and adjourn the meeting;
 - (b) Introduce and manage the agenda items;
 - (c) Recognize speakers and determine the order of speakers;
 - (d) Maintain order and decorum during the meeting;
 - (e) Enforce time limits and procedural rules set out in this Policy; and
 - (f) Close the question period once sufficient opportunity has been provided for Member input.
- 6.5. For greater certainty, the Chair has no authority under this Policy to put matters to a binding vote or to declare decisions of the Band at a meeting.
- 6.6. The Chair may rule out of order matters that are unrelated, repetitious, or outside YQT's authority.

7. Order and Proceedings

- 7.1. Unless otherwise directed by the Chair, Band Membership Meetings will generally proceed in the following order:
 - (a) Opening Prayer;
 - (b) Review minutes from the previous Band Membership Meeting for accuracy;
 - (c) Council and administration reports;
 - (d) Question period;
 - (e) Discussion of the remaining agenda items; and
 - (f) Adjournment.

8. Agenda

- 8.1. The purpose of the agenda is to ensure that Band Membership Meetings are structured, focused, and allow sufficient time for reports and meaningful discussion. Council retains authority over the final agenda to ensure Band Membership Meetings are productive and address matters within YQT's governance authority.
- 8.2. Agenda items for a Band Membership Meeting submitted by Members must be approved in advance may not be added to the agenda during the meeting.

- 8.3. Members may submit written requests to have an item added to a Band Membership Meeting agenda by providing the request to the CAO at least ten (10) days before the meeting. The request must include:
- (a) A brief description of the issue; and
 - (b) the reason the Member is requesting that the item be included on the agenda.
- 8.4. Council may decline to place an item on the agenda where:
- (a) The matter is outside YQT's jurisdiction;
 - (b) The matter is repetitive of issues recently addressed;
 - (c) The matter relates to a personal dispute or personnel issue;
 - (d) The matter is more appropriately addressed through an established complaints or governance process; or
 - (e) The addition of agenda items is governed by a separate YQT Law, policy, or procedure.
- 8.5. The CAO will post the final Band Membership Meeting agenda at least seven (7) days before the meeting and will include minutes from the previous Band Membership Meeting.

9. Member Input

- 9.1. Members may express views, concerns, and recommendations during designated discussion or question periods at Band Membership Meetings.
- 9.2. For greater certainty:
- (a) Band Membership Meetings are not the forum for addressing individual complaints, personnel matters, or disputes involving identifiable persons.
 - (b) Band Membership Meetings do not consider or pass motions, amendments, or binding resolutions.
 - (c) No votes are held at Band Membership Meetings for the purpose of creating binding outcomes.

10. Minutes and Records

- 10.1. The CAO is responsible for ensuring minutes are taken at all Band Membership Meetings and for maintaining official records of all meeting minutes.
- 10.2. Minutes will be made available to Members through the Nation's Band Membership information portal or other identified method before the next scheduled Band Membership Meeting, where practical.
- 10.3. Meeting minutes must:
- (a) Provide a general summary of the matters discussed, not a verbatim transcript of Band Membership Meeting discussions;
 - (b) Record the date, time, and location of the Band Membership Meeting;
 - (c) Summarize reports and agenda items presented; and

- (d) Summarize key feedback, questions, and suggestions raised by Members.
- 10.4. Band Membership Meeting minutes are a record of discussion and information-sharing only and do not constitute decisions of Council or create binding resolutions.

11. Attendance

- 11.1. Council members are expected to attend and participate, as part of their duties (CEL, section 13(1)(b) and 165(d)).
- 11.2. Band Membership Meetings may proceed regardless of the number of Members in attendance, as they are forums for information-sharing, discussion, and Member input.
- 11.3. The CAO may maintain an attendance record for administrative and reporting purposes.
- 11.4. Members attending electronically must be clearly identified by their full name.

12. Decorum and Conduct

- 12.1. All persons attending a Band Membership Meeting must conduct themselves respectfully.
- 12.2. Members may ask questions during the question period or at times directed by the Chair by raising their hand.
- 12.3. To ensure the orderly and fair conduct of the Band Membership Meeting, the Chair may:
 - (a) Limit the number of questions asked by a Member;
 - (b) Limit the number of questions directed to a particular Council member;
 - (c) Limit repetitive, off-topic, or disruptive questions; and
 - (d) Set reasonable time limits on individual questions or on the overall question period.
- 12.4. Members may speak when recognized by the Chair and all remarks must be directed through the Chair.
- 12.5. The Chair may take reasonable steps to maintain order, including:
 - (a) Directing a person to stop speaking if they are disruptive, disrespectful, or off-topic;
 - (b) Requiring a person to leave if their conduct interferes with the orderly conduct of the meeting; or
 - (c) Adjourning the meeting if order cannot be restored.
- 12.6. The following behaviour is not permitted and may result in the individual being removed from the meeting:
 - (a) Disrespectful and disruptive behaviour, such as interrupting or side conversations;
 - (b) Personal attacks, intimidation, or discriminatory language; and
 - (c) Aggressive or abusive behaviour, such as offensive language, threats, or yelling/shouting.
- 12.7. Before removal, the Chair will:
 - (a) Issue a verbal warning;
 - (b) Direct the individual to comply;

(c) If non-compliance continues, direct removal.

12.8. A person who records or broadcasts without permission may be directed to stop and may be removed from the meeting if they refuse.

13. Enforcement and Safety

13.1. Council may appoint a Protocol Officer or other appropriate person to assist the Chair in maintaining order.

13.2. Where reasonably necessary to ensure safety, the Chair or Council may request assistance from external security or law enforcement.

13.3. No person may be removed from a Band Membership Meeting solely for expressing disagreement or criticism, provided it is done respectfully and in accordance with this Policy.

Enacted this 10th day of March, 2026 by a quorum of Council



Chief



Avery Lavelle (Mar 11, 2026 13:40:04 MDT)

Councillor



Kyle Shottonana (Mar 11, 2026 14:24:36 MDT)

Councillor



Kevin Phillips (Mar 11, 2026 13:56:31 MDT)

Councillor



Alicia Thomas (Mar 13, 2026 15:52:01 PDT)

Councillor



Beckie Cayenne-Ban Quan (Mar 11, 2026 13:40:46 MDT)

Councillor

Growing Together:
**2026/27 Interim Strategic
Plan and Budget Overview**



Yaqit Pa'knuqti'it



First: A Review of How Far We've Come

KEY MILESTONES





Yaqit Pa'knuqti'it

Comprehensive Community Plan (CCP)

What We've Heard So Far...



Comprehensive Community Plan (CCP)

What We've Heard So Far:

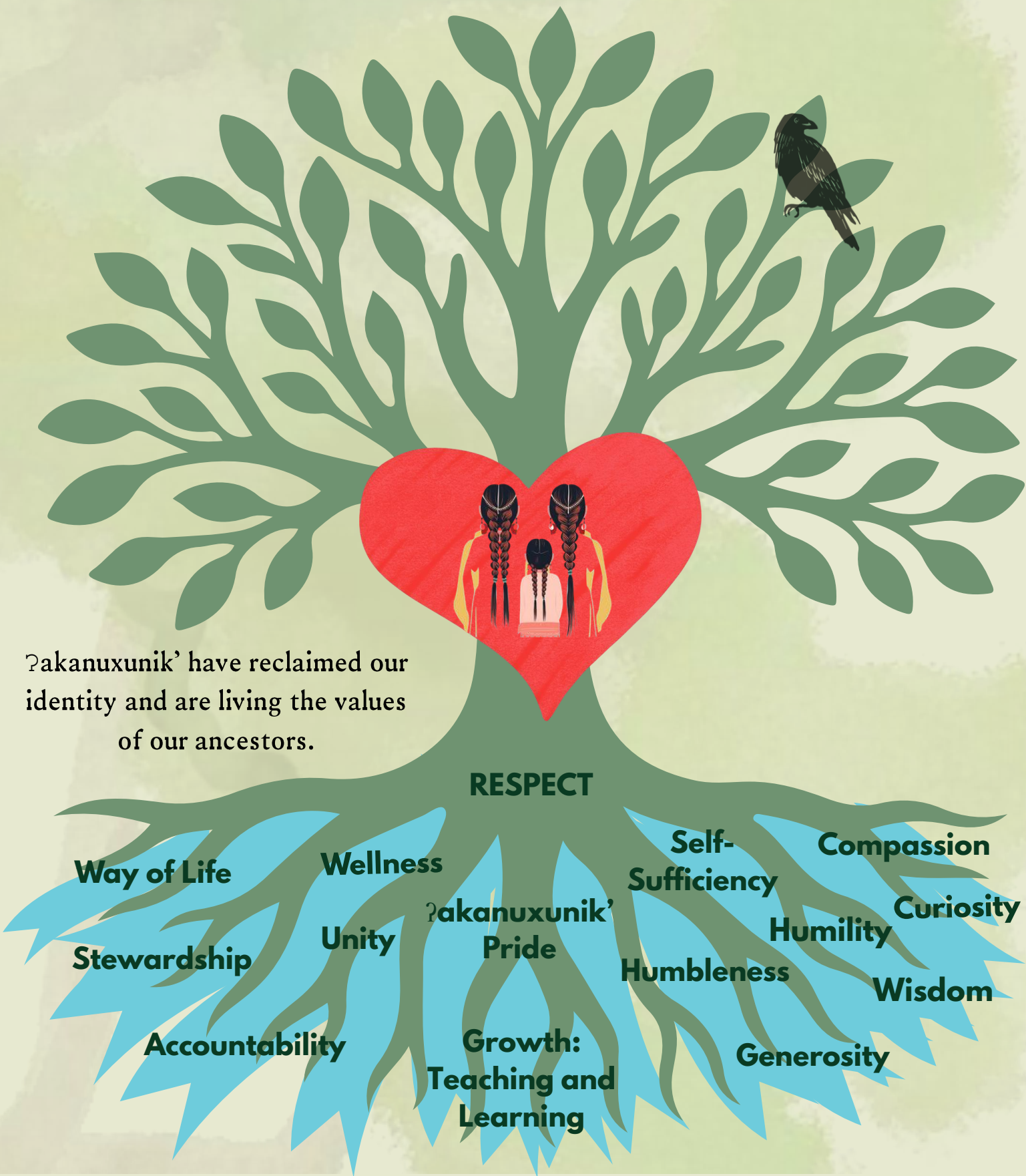
DRAFT VISION STATEMENT:

“ʔakanuxunik’ have reclaimed our identity and are living the values of our ancestors.”

DRAFT VALUES

- | | |
|--------------------------------------|--------------------------|
| ●---→ RESPECT | ●---→ SELF-SUFFICIENCY |
| ●---→ WELLNESS | ●---→ HUMBLENESS |
| ●---→ WAY OF LIFE | ●---→ HUMILITY |
| ●---→ STEWARDSHIP | ●---→ COMPASSION |
| ●---→ ACCOUNTABILITY | ●---→ ʔAKANUXUNIK’ PRIDE |
| ●---→ UNITY | ●---→ CURIOSITY |
| ●---→ GROWTH:
TEACHING & LEARNING | ●---→ GENEROSITY |
| | ●---→ WISDOM |

ʔakanuxunik’ Values



Moving Forward: What We Heard: Priority Planning Areas and Action Requested by Members.



Housing, Infrastructure & Community Spaces

Health & Wellness

Economic Development & Self-Sufficiency

ʔakanuxunik' Identity

Education, Youth & Mentorship

Governance

Lands, Water & Stewardship

Connection & Community

Harvesting: Hunting, Fishing & Gathering

HOW THE COMPREHENSIVE COMMUNITY PLAN (CCP) GUIDES THE INTERIM STRATEGIC PLAN AND DEPARTMENT PRIORITIES

Comprehensive Community Plan

- Nation-wide
- Vision & Values
- Long-term (10–20 years)
- Holistic
- ʔakanuxunik' owned
- Inspires future planning



Interim Strategic Plan

- Organization/sector-specific
- Goals & tactics
- Short/medium-term
- Targeted
- Leadership/staff-driven
- Implements parts of CCP



Annual Work Plan

- Department Specific Priorities and initiatives
- Annual Budget Allotments

The Interim Strategic Plan is a guide for bringing parts of the CCP into reality.



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2026/27 Department Workplans: How we're investing revenue and using Member feedback to develop our strategic priorities.





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Lands and Resources Department



Department Workplans:

Lands and Resources Department

Key Priorities



01

Forestry Projects and Regulatory Initiatives

02

Mining Projects and Regulatory Initiatives

03

Terrestrial Ecosystem Projects

04

Aquatic Ecosystem Projects

05

Land Code and Taxation



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Health, Wellness & Community Services



Department Workplans:

Health, Wellness & Community Services – Strategic Priorities (2026/27)

Strategic Priorities

Programs/Initiatives

Activities/Services

Better Outcomes

01

Strengthen Community Health & Wellness Services

Home & Community Care; Nursing; Diabetes Programs; Communicable Disease Control, Patient transportation; Preventive Health Programs

Clinics, health screenings, diabetes education, vaccination programs, patient travel coordination, fitness, Nation-led health and wellness initiatives, in-home support, traditional healing initiatives, etc

Access to primary and preventive care, supporting holistic physical, cultural, and spiritual wellbeing of community, Elders, vulnerable.

02

Support Mental Wellness, Addictions & Crisis Response

Mental Wellness Programs; Addictions Supports; Crisis Response Services

Counselling, treatment referrals, crisis intervention, harm reduction education, land-based and traditional healing supports, Wellbriety recovery programming, and community crisis and emergency response supports

Addresses colonial harms, intergenerational trauma, and the root causes of addiction while strengthening ?akanuxunik' individual, family, and community wellbeing.

03

Strengthen Family Wellness & Early Intervention

Family Preservation Programs; Family Support Services

Home visits, family wellness planning, parenting supports, family reunification supports, Elder and parent mentorship, poverty reduction and food security supports, advocacy with schools, justice, and health.

Supports families to stay together and prevents child welfare involvement through early intervention.

Department Workplans:

Health, Wellness & Community Services – Strategic Priorities (2026/27)

Strategic Priorities

Programs/Initiatives

Activities/Services

Better Outcomes

04

Support Education & Youth Development

Youth Programs; K-12 Education Supports; Post-Secondary Education

Tutoring, homework support, outreach to schools, post-secondary student supports, youth engagement programming. Community mentorship opportunities.

Builds long-term community capacity by supporting youth success, cultural identity, and education pathways for ʔakanuxunik' youth.

05

Employment, Workforce Development & Income Support

Workforce Development; Income Assistance Programs

Skills training, employment readiness supports, transitioning income assistance, community workforce development opportunities.

Promotes economic independence, strengthens local workforce capacity, and supports long-term community wellbeing.

06

Cultural Revitalization, Language & Land-Based Community Connection

Cultural Programming; Language Revitalization; Community Events; Cultural integration across YQT services and programming.

Language programs, Elder mentorship, land-based activities, cultural camps, community gatherings and recreation wellness activities, traditional teachings.

Strengthens cultural identity, community healing, and intergenerational connection while fostering ʔakanuxunik' pride



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Fire and Emergency Services



Department Workplans:

Fire & Emergency Services – Strategic Priorities (2026/27)

Strategic Priorities

Programs/Initiatives

01	Local Government Program Services (LGPS) - Partnership	Complete an updated community wildfire resilience plan to identify housing and infrastructure wildfire related risks. With community input we can identify and plan for specific hazards around community and culturally significant areas, expand on our structure protection capacity, and allow for continued funding of Firesmart positions within the organization.
02	First Nations' Emergency Services Society - FNESS and FireSmart BC	A project to expand beyond hazard mitigation and into fire resilient plants around housing and infrastructure, allowing for another 3-4 woodsheds for Elders and additional funding for FireSmart positions.
03	Wildfire Initial Attack Crew	A donated crew truck will be equipped through existing funding. Training will be conducted with the support of BC Wildfire service and FNESS. This crew will be available to respond throughout the traditional territory for the 2026 fire season.
04	Train to Exterior Fire Level	We have utilized existing funding provided to the Nation and Fernie Fire Rescue to meet exterior level operations. This will advance the desire to become a fully recognized fire department.
05	Community Garden Project	Utilize existing funding and partnerships with Columbia Basin Trust to create the space in community for growing of healthy foods and medicine.



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Housing and Infrastructure



Department Workplans:

Housing and Infrastructure Department

Key Priorities



01

Health and Safety Renovations

02

Routine Home Maintenance

03

Repair and Renovation Program (RRAP) for 3 Homes

04

First Nation Infrastructure Investment Plan (5-10 yr Plan)

05

GIS Asset Management



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Shared Services



Department Workplans:

Shared Services – Strategic Priorities (2026/27)



Strategic Priorities

Programs/Initiatives

01	Communications	Newsletter/Membership Portal Improvements, etc.
02	IT	Supporting departments with critical software upgrades/Phone system upgrades
03	HR	Employee Handbook/Policy Updates - Canada Labor Code
04	Office Administration	Fleet Coordination, Office & Shared Space Improvements
05	Governance Support	Policy & Law updates



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Governanc e



Department Workplans:

Governance Department

Key Priorities



01

Intergovernmental Relationships (BC, Federal)

02

Elk Valley Resources Shared Prosperity Agreement

03

NWP Coal Shared Prosperity Agreement

04

KNCS Relationship and Shared Governance

05

ʔakanuxunik' Focus - Ethnographic Study and CCP



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2026/27 Budget Overview



2026/27 Budget at a Glance

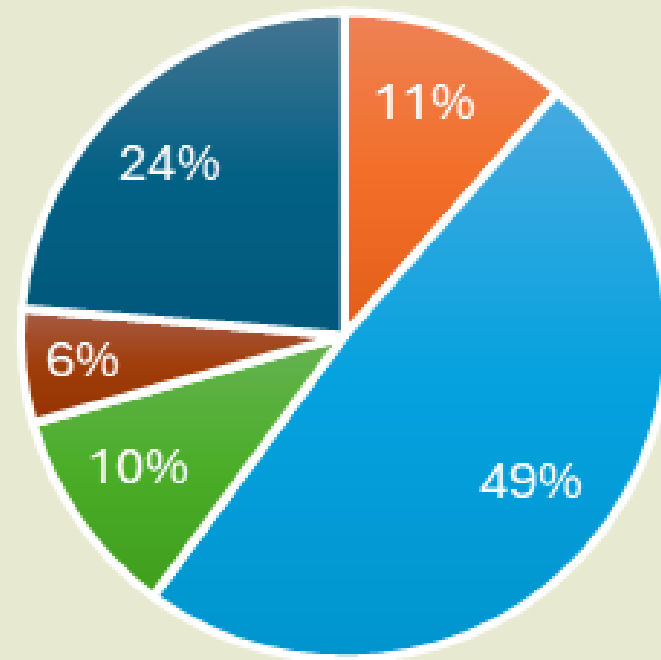


Yaqit Pa'knuqti'it

Total Revenues: \$29,751,122

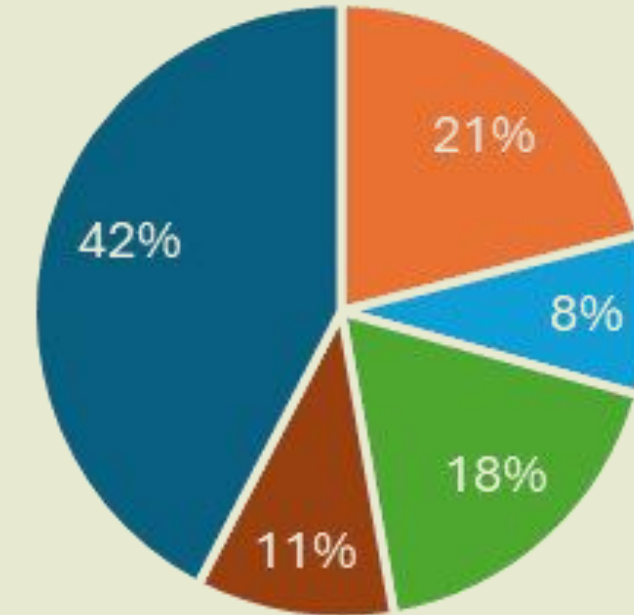
Total Expenses: \$15,111,821

Total Revenues by Segment



- Administration & Governance
- Accomodation Revenues
- Health & Social
- Housing & Capital
- Natural Resources & Fire Protection

Total Expenses by Segment



- Administration & Governance
- Accomodation Revenues
- Health & Social
- Housing & Capital
- Natural Resources & Fire Protection

Multi-Year Budget

Multi Year Budget 2026 - 2031						
Description			2.5%	2.5%	2.5%	2.5%
	Revenues					
	Budget 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031
Administration & Governance	3,662,402.00	3,430,824.83	3,529,920.45	3,618,168.47	3,708,622.68	3,801,338.24
Accommodation Revenues	15,160,500.00	14,661,476.00	15,028,012.90	15,403,713.22	15,788,806.05	16,183,526.20
Health & Social	3,067,518.92	2,997,630.96	3,267,321.73	3,349,004.78	3,432,729.90	3,518,548.14
Housing & Capital	2,206,389.00	1,711,408.00	1,754,193.20	1,798,048.03	1,842,999.23	1,889,074.21
Natural Resources & Fire Protection	8,636,769.57	6,949,782.12	7,310,076.67	7,492,828.59	7,680,149.30	7,872,153.04
Total Revenues	32,733,579.49	29,751,121.91	30,889,524.96	31,661,763.09	32,453,307.16	33,264,639.84
Description	Year over year percent increase					
			2.5%	2.5%	2.5%	2.5%
	Expenses					
	Budget 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031
Administration & Governance	2,672,000.00	3,254,103.16	3,335,455.74	3,418,842.13	3,504,313.19	3,591,921.02
Accommodation Revenues	815,326.00	1,298,080.00	1,330,532.00	1,363,795.30	1,397,890.18	1,432,837.44
Health & Social	2,285,537.44	2,568,390.36	2,840,675.12	2,911,692.00	2,984,484.30	3,059,096.41
Housing & Capital	1,957,127.00	1,616,515.27	1,656,928.15	1,698,351.35	1,740,810.13	1,784,330.39
Natural Resources & Fire Protection	6,301,524.74	6,374,731.91	6,720,650.21	6,888,666.47	7,060,883.13	7,237,405.21
Total Expenses	14,031,515.18	15,111,820.70	15,884,241.22	16,281,347.25	16,688,380.93	17,105,590.46
Net Surplus/ (Deficit)	18,702,064.31	14,639,301.21	15,005,283.74	15,380,415.83	15,764,926.23	16,159,049.38

Overview of Budget - Fiscal Year 26/27

Overview of Budget FY 26/27						
Description	All Segments (Consolidated)	Administration & Governance	Accommodation Revenues	Health & Social	Housing & Capital	Natural Resources & Fire Protection
General Revenues	2,766,652	284,000	-	-	167,200	2,315,452
Government Revenues	5,650,364	310,325	661,476	2,157,431	715,208	1,805,924
CBT, NRT & CRT Revenues	2,246,837	285,000	1,500,000	75,000	195,000	191,837
IMBA, ECDA & RSA	14,800,000	-	12,500,000	-	-	2,300,000
Other Revenues	3,108,269	2,551,500	-	125,200	95,000	336,569
Interfund Transfers	1,179,000	-	-	640,000	539,000	-
		-	-	-	-	-
Total Revenues	29,751,122	3,430,825	14,661,476	2,997,631	1,711,408	6,949,782
		-		-	-	-
Operating Expenses	6,379,723	693,700	69,080	889,500	432,088	4,295,355
Capital Expenditures	747,150	98,000	-	70,000	474,150	105,000
Administrative Expenses	440,500	150,600	-	8,800	235,000	46,100
Other Expenses	419,177	66,077	-	331,600	100	21,400
Community Support	472,350	58,000	50,000	364,350	-	-
Total Payroll Expenses	5,473,921	2,187,726	-	904,140	475,177	1,906,877
Interfund Transfers	1,179,000	-	1,179,000	-	-	-
				-	-	-
Total Expenses	15,111,821	3,254,103	1,298,080	2,568,390	1,616,515	6,374,732
Surplus/(Deficit)	14,639,301	176,722	13,363,396	429,241	94,893	575,050

Capital Expenditures

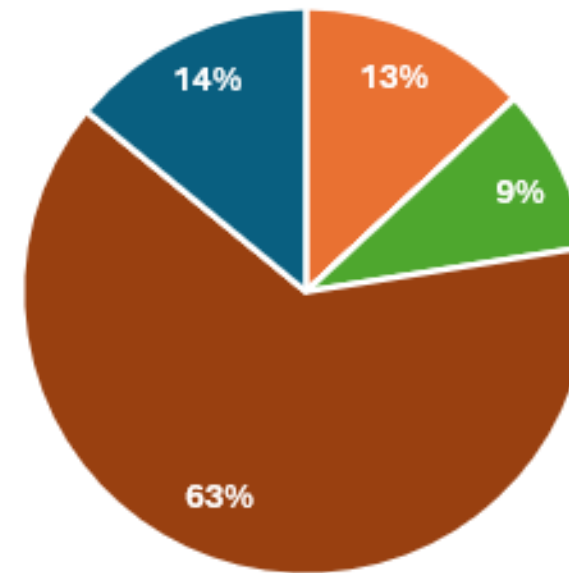
Capital Expenditures Total: \$747,150.00



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Capital Expenditures						
Description	Total	Administration & Governance	Accommodation Revenue	Health & Social	Housing & Capital	Natural Resources & Fire Protection
Capital Expenditures	747,150.00	98,000.00	-	70,000.00	474,150.00	105,000.00

Capital Expenditure



Housing & Capital: \$474K

- RRAP Priority homes – \$130K
- 5-10 years housing strategy plan - \$125K
- Ball diamond project: \$120K
- Admin building expansion & Instructure - \$99K

Natural Resources & Fire Protection: \$105K

- Cabin building cost – \$105K

Administration & Governance: \$98K

- Shared Services Vehicle / Fleet Replacement – \$98K

Health & Social: \$70K

- FPCC Grant (Language & Culture) Braided infrastructure program tanning shed

- Administration & Governance
- Accommodation Revenue
- Health & Social
- Housing & Capital
- Natural Resources & Fire Protection

Yaqit Pa-knuqti'it
Reserves & Other Revenue Analysis
12 Periods Ended March 31, 2021-2025

Revenues- Audited Statement of Operations	2025	2024	2023	2022	2021	TOTAL
IMBA & ECDA	25,557,728	16,736,463	7,110,812	848,336	5,965,671	56,219,009
Columbia River Treaty Revenue Sharing	2,519,402	6,616,392	0	0	0	9,135,794
Spec Claim Settlement Funds	0	0	0	0	1,283,161	1,283,161
Partnership Donations	0	0	0	125,000	0	125,000
Subtotal Accommodation Revenues	28,077,130	23,352,855	7,110,812	973,336	7,248,832	66,762,965
PoBC Forestry Revenue Sharing Agreement	4,243,764	1,428,578	2,001,302	717,451	1,321,235	9,712,330
Gaming Revenues Transferred to Reserves	311,396	384,935	411,546	172,909	303,532	1,584,319
Total Accommodation Revenues	32,632,290	25,166,368	9,523,660	1,863,697	8,873,599	78,059,613
Spent from POBC Revenues on Lands, Admin and Gov	0	0	(69,700)	(328,000)	(201,325)	(599,025)
Spent from IMBA & ECDA on Admin, Gov, Housing Capital & Travel Center	0	0	(1,015,906)	(20,000)	(106,000)	(1,141,906)
Total Spent On Operations	0	0	(1,085,606)	(348,000)	(307,325)	(1,740,931)
Contributions To Reserves						
Gaming	311,396	384,335	407,426	172,909	300,437	1,576,503
General	0	3,287,375	6,267,359	957,500	7,142,833	17,655,067
Forestry & Other Reserves	0	0	2,375,496	759,002	1,126,900	4,261,398
Investment Revenues	3,669,770	1,039,131	809,814	9,386	34,647	5,562,748
Increase (Decrease) In Reserves	3,981,166	4,710,841	9,860,095	1,898,797	8,604,817	29,055,716
Opening Reserve Balance	35,766,464	31,055,623	21,195,528	19,296,731	10,691,914	39,747,630
Closing Reserve Balance	39,747,630	35,766,464	31,055,623	21,195,528	19,296,731	39,747,630
Remaining Funds Closed Off Into General Accumulated Surpluses						47,262,966



Yaqit Pa'knuqti'it

Questions?

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Yaqit ʔa·knuqʔi'it First Nation
2026 GOVERNANCE GATHERING



Date: April 11th and April 12th.
Location: Yaqit ʔa·knuqʔi'it First Nation
April 11th: 8:30 am - 8:00pm
*Breakfast, Lunch, and Dinner provided
April 12th: 8:30 am - 12:00 pm
*Breakfast and Lunch provided

The Governance Gathering is open to Members only. Travel support may be available.

For questions, please reach out to Daice Smith:
daicesmith@tobaccoplains.org



Plan to attend the 2026
Governance Gathering
on April 11th and 12th.



Yaqit ʔa·knuqʔi'it